

Name: SPM Summary - FHGA
 Date: August 1, 2016 Rev; 8/16/16
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Purpose: Summary SPM Results based on Auditor's Reports

	For the year				
	2011	2012	2013	2014	2015
Revenue	312,104	331,699	376,696	379,677	384,863
Expenses	<u>237,331</u>	<u>262,951</u>	<u>396,003</u>	<u>308,727</u>	<u>229,625</u>
Revenue - Expenses (Net Profit)	74,773	68,748	(19,307)	70,950	155,238
Net Profit %	24.0%	20.7%	-5.1%	18.7%	40.3%
Major Expense Categories and Gross Profit Calculation					
Program Service Expenses	203,687	212,012	316,594	234,412	160,494
Management and General Expenses	33,644	50,939	79,409	74,315	69,131
Gross Profit % = (Revenue - Program Service Expense)/Revenue	34.7%	36.1%	16.0%	38.3%	58.3%
PSE as % of Total Expense	85.8%	80.6%	79.9%	75.9%	69.9%
M&G as % of Total Expense	14.2%	19.4%	20.1%	24.1%	30.1%
Balance Sheet Categories					
Total Assets	352,528	449,135	414,314	486,819	504,425
Fund Balance	343,442	412,190	392,883	463,833	477,510